

**STANWOOD-CAMANO SCHOOL DISTRICT NO. 401**  
**MONTHLY ENROLLMENT REPORT - Full-Time Equivalent**  
**FY 2021-22**

	Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	348	370.00										370.00	22.00
First	371	354.59										354.59	-16.41
Second	344	346.26										346.26	2.26
Third	328	365.35										365.35	37.35
Fourth	313	319.43										319.43	6.43
Fifth	350	351.91										351.91	1.91
Sixth	339	325.83										325.83	-13.17
Seventh	345	335.28										335.28	-9.72
Eighth	361	351.09										351.09	-9.91
Ninth	345	359.08										359.08	14.08
Tenth	347	353.16										353.16	6.16
Eleventh	353	334.54										334.54	-18.46
Twelfth	280	287.67										287.67	7.67
<b>Total</b>	<b>4,424</b>	<b>4,454.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,454.19</b>	<b>30.19</b>
Cedarhome	506	555.48										555.48	49.48
Elger Bay	300	334.16										334.16	34.16
Stanwood Ele.	417	422.04										422.04	5.04
Twin City	352	345.18										345.18	-6.82
Utsalady	289	274.14										274.14	-14.86
Saratoga K-5	190	176.54										176.54	-13.46
Saratoga 6-8	87	49.52										49.52	-37.48
Saratoga 9-11	23	9.34										9.34	-13.66
Port Susan Middle	475	482.99										482.99	7.99
Stanwood Middle	463	466.52										466.52	3.52
Lincoln Academy	20	13.00										13.00	-7.00
Lincoln Hill High	155	115.87										115.87	-39.13
Stanwood High	1147	1,209.41										1,209.41	62.41
<b>Total</b>	<b>4,424</b>	<b>4,454.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,454.19</b>	<b>30.19</b>
Open Doors	20	0.00										0.00	-20.00
Running Start	92		0.00									0.00	-92.00
Career and Tech. Educ	390	419.99										419.99	29.99
<b>K-3 Total</b>	<b>1391</b>	<b>1436.20</b>										<b>1,436.20</b>	<b>45.20</b>
Actual FY 03-04	5209	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	5048	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	5140	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	5186	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	5011	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	5044	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	4842	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	4712	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	4565	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	4421	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	4206	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	4058	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	4090	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	4250	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	4359	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	51
Actual FY 18-19	4361	4479	4473	4460	4473	4456	4459	4442	4434	4429	4429	4455	94
Actual FY 19-20	4,430	4598	4600	4617	4627	4611	4610	4609	4610	4602	4599	4608	178.26
Actual FY 20-21	4,636	4424	4431	4442	4418	4410	4407	4402	4395	4399	4384	4411	-224.77
Actual FY 21-22	4,424	4454										4454	30.19

**6 YEAR ACT. AVE. ENROLL. OVER BUDGETED ESTIMATE (15-16 thru 20-2 56.40**  
**( ENROLLMENT PROJECTION < ACTUAL ENROLLMENT)**